

Snoqualmie Valley Beekeepers Association

	FY 2012 Actual	FY 2013 Budget Annual	Note:
Revenue			
Dues	980	1,000	
Packages	15,554.50		
Woodenware	4,851.43	5,000	
Equipment Rental	30	45	
Honey Sales	525.5	700	
Donations	-	225	25 packages @ \$5/ea plus \$100 cash donation
Interest income	-	-	
Miscellaneous	-	-	
Total cash revenue	21,941.43	6,970.00	
Total in-kind revenue	-	21.02	
Total Revenue	21,941.43	6,991.02	
Expenses			
Packages	15,313.50		
Woodenware	4,651.52	4,791	
Admin	16.84	20	
Meetings	5.89	10	
Outreach	-	-	
Internet domain hosting		132	
Honey Supplies	243.23	250	
Equipment	32.24	400	
CGL Insurance	-	500	
Donations	250	350	
Miscellaneous	168	250	
Subtotal cash expenses	20,681.22	6,703.00	
Subtotal in-kind expenses	-	21.02	
Total Expenses	20,681.22	6,724.02	
Revenue over Expenses	1,260.21	267.00	